

ORDINANCE No. \_\_\_\_\_

**ANNUAL APPROPRIATION ORDINANCE**

**(VILLAGE)**

(Revised Code Sec. 5705.38)

An ORDINANCE to make appropriations for Current Expenses and other Expenditures of the Village of \_\_\_\_\_, State of Ohio, during the fiscal year ending December 31, 2007  
Year

Section 1. BE IT RESOLVED by the Council of the Village of \_\_\_\_\_, State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of \_\_\_\_\_ during the fiscal year ending December 31, \_\_\_\_\_, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

**PROGRAM I — SECURITY OF PERSONS AND PROPERTY**

**Police Law Enforcement**

- 210 Personal Services
    - 211 Salaries/Wages \$ \_\_\_\_\_
    - 212 Employee Benefits \_\_\_\_\_
  - 220 Travel Transportation \_\_\_\_\_
  - 230 Contractual Services \_\_\_\_\_
  - 240 Supplies and Materials \_\_\_\_\_
  - 250 Capital Outlay \_\_\_\_\_
- Total Police Law Enforcement \$ \_\_\_\_\_

**Fire Fighting, Prevention and Inspection**

- 210 Personal Services
  - 211 Salaries/Wages \$ \_\_\_\_\_
  - 212 Employee Benefits \_\_\_\_\_
- 220 Travel Transportation \_\_\_\_\_
- 230 Contractual Services \_\_\_\_\_

220	Travel Transportation	_____	
230	Contractual Services	<u>3000.00</u>	AEP (Street lights) 130-300
240	Supplies and Materials	_____	
250	Capital Outlay	_____	
	<b>Total Street Lighting</b>		<b>\$ <u>3000.00</u> ✓</b>

**Civil Defense**

210	Personal Services		
211	Salaries/Wages	\$ _____	
212	Employee Benefits	_____	
220	Travel Transportation	_____	
230	Contractual Services	<u>100.00</u>	EMA DUES 140-640 ✓
240	Supplies and Materials	<u>500.00</u>	140-400 ✓
250	Capital Outlay	_____	
	<b>Total Civil Defense</b>		<b>\$ <u>600.00</u></b>

**Traffic Signals, Signs and Markings**

210	Personal Services		
211	Salaries/Wages	\$ _____	
212	Employee Benefits	_____	
220	Travel Transportation	_____	
230	Contractual Services	<u>500.00</u>	150-300 ✓
240	Supplies and Materials	<u>500.00</u>	150-400 ✓
250	Capital Outlay	_____	
	<b>Total Traffic Signals, Signs and Markings</b>		<b>\$ <u>1000.00</u></b>

**Other Security of Persons and Property**

210	Personal Services		
211	Salaries/Wages	\$ _____	
212	Employee Benefits	_____	
220	Travel Transportation	_____	
230	Contractual Services	_____	
240	Supplies and Materials	_____	
250	Capital Outlay	_____	
	<b>Total Other Security of Persons and Property</b>		<b>\$ _____</b>

**Total Program I — Security of Persons and Property** \$ 4,600.00

220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services \_\_\_\_\_  
 240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_  
 Total Cemetery \$ \_\_\_\_\_

**Payment to County Health District**

210 Personal Services  
     211 Salaries/Wages \$ \_\_\_\_\_  
     212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services 1000.00 210-640 ✓  
 240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_  
 Total Payment to County Health District \$ 1000.00

**Payment to Human Services Program**

210 Personal Services  
     211 Salaries/Wages \$ \_\_\_\_\_  
     212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services \_\_\_\_\_  
 240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_  
 Total Payment to Human Services Program \$ \_\_\_\_\_

**Other Assistance to the Needy**

210 Personal Services  
     211 Salaries/Wages \$ \_\_\_\_\_  
     212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services \_\_\_\_\_  
 240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_  
 Total Other Assistance to the Needy \$ \_\_\_\_\_

Other Public Health *Insect Control*

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 1750.00 ✓ *290-300*

240 Supplies and Materials 250.00 ✓ *290-420*

250 Capital Outlay \_\_\_\_\_

Total Other Public Health \$ 2000.00

Total Program II — Public Health and Human Services \$ 3000.00

PROGRAM III — LEISURE TIME ACTIVITIES

Recreation Programs

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 550.00 *Christmas Lights 310-300* ✓

240 Supplies and Materials 1500.00 ✓

250 Capital Outlay \_\_\_\_\_

Total Recreation Programs \$ 2050.00

Provide and Maintain Parks

210 Personal Services

211 Salaries/Wages \$ 5000.00 *320-119* ✓

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation 50.00 ✓

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials 750.00 ✓ *gas reimb. 500.00 320-420*

250 Capital Outlay 2825.00 ✓ *parts*

Total Provide and Maintain Parks \$ 8800.00

Cultural Facilities

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
Total Swimming Pool		\$ _____

**Concessions**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
Total Concessions		\$ _____

**Other Leisure Time Activities**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
Total Other Leisure Time Activities		\$ _____

    Total Program III — Leisure Time Activities      \$ 10,800.00

**PROGRAM IV — COMMUNITY ENVIRONMENT**

**Community Planning and Zoning**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	<u>200.00</u> ✓	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
Total Community Planning and Zoning		\$ <u>200.00</u>

230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
<b>Total Public Housing Projects</b>		<b>\$ _____</b>

**Other Community Environment**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
<b>Total Other Community Environment</b>		<b>\$ _____</b>

**Total Program IV — Community Environment**

**\$ 200.00**

**PROGRAM V — BASIC UTILITY SERVICES**

**Electric Utility**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
<b>Total Electric Utility</b>		<b>\$ _____</b>

**Gas Utility**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
<b>Total Gas Utility</b>		<b>\$ _____</b>

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Water Works & Supply \$ \_\_\_\_\_

**Sanitary Sewers and Sewage Disposal**

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Sanitary Sewers and Sewage Disposal \$ \_\_\_\_\_

**Storm Sewers and Drains**

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Storm Sewers and Drains \$ \_\_\_\_\_

**Refuse Collection and Disposal**

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 750.00 ✓

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Refuse and Disposal \$ 750.00

250 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Basic Utility Services \$ \_\_\_\_\_

Total Program V — Basic Utility Services \$ 750.00

**PROGRAM VI — TRANSPORTATION**

**Street Construction and Reconstruction**

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Street Construction and Reconstruction \$ \_\_\_\_\_

**Street Maintenance and Repair**

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 1200.00 ✓

240 Supplies and Materials 1000.00 ✓

250 Capital Outlay \_\_\_\_\_

Total Street Maintenance and Repair \$ 2200.00

**Street Cleaning, Snow and Ice Removal**

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 1000.00 ✓

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Street Cleaning, Snow and Ice Removal \$ 1000.00

212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	<u>2500.00</u>	✓
240 Supplies and Materials	<u>2000.00</u>	✓
250 Capital Outlay	_____	
<b>Total Storm Sewer and Drains</b>		<b>\$ <u>4500.00</u></b>

**Traffic Signs and Signals**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
<b>Total Traffic Signs and Signals</b>		<b>\$ _____</b>

**Parking Facilities**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
<b>Total Parking Facilities</b>		<b>\$ _____</b>

**Sidewalks**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	<u>1500.00</u>	670-300 ✓
240 Supplies and Materials	<u>1000.00</u>	670-400 ✓
250 Capital Outlay	_____	
<b>Total Sidewalks</b>		<b>\$ <u>2500.00</u></b>

230 Contractual Services \_\_\_\_\_  
 240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_  
 Total Other Transportation \$ \_\_\_\_\_

Total Program VI — Transportation \$ 10,200.00

**PROGRAM VII — GENERAL GOVERNMENT**

**Mayor and Administrative Offices**

210 Personal Services  
 211 Salaries/Wages \$ 1000.00 ✓  
 212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation 100.00 ✓  
 230 Contractual Services 200.00 bond ✓  
 240 Supplies and Materials 250.00 ✓  
 250 Capital Outlay \_\_\_\_\_  
 Total Mayor and Administrative Offices \$ 1550.00

**Legislative Activities (Council)**

210 Personal Services  
 211 Salaries/Wages \$ 3500.00 ✓  
 212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services 1000.00 ✓ Codification?  
 240 Supplies and Materials 150.00 ✓  
 250 Capital Outlay \_\_\_\_\_  
 Total Legislative Activities \$ 4650.00

**Mayor's Court**

210 Personal Services  
 211 Salaries/Wages \$ \_\_\_\_\_  
 212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services \_\_\_\_\_  
 240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_  
 Total Mayor's Court \$ \_\_\_\_\_

Clerk, Treasurer

210	Personal Services	
211	Salaries/Wages	\$ <u>3250.00</u> ✓
212	Employee Benefits	_____
220	Travel Transportation	<u>75.00</u> ✓
230	Contractual Services	<u>200.00</u> ✓ bond
240	Supplies and Materials	<u>150.00</u> ✓
250	Capital Outlay	_____
	Total Clerk, Treasurer	\$ <u>3,675.00</u>

Lands and Buildings

210	Personal Services	
211	Salaries/Wages	\$ <u>300.00</u> ✓ (k.m)
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	<u>200.00</u> ✓ AEP (town storage) 310-300
240	Supplies and Materials	<u>3000.00</u> ✓
250	Capital Outlay	<u>1000.00</u> ✓
	Total Lands and Buildings	\$ <u>4500.00</u>

Boards and Commissions

210	Personal Services	
211	Salaries/Wages	\$ _____
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Total Boards and Commissions	\$ _____

County Auditor's and Treasurer's Fees

\$ 750.00 ✓

Auditor of State's Fees

\$ 4000.00 ✓

↳ Audit

↳ Elec. Exp. 740-345 300.00  
Prop Tax Coll. Fee 740-344 450.00

Solicitor 750-300

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 750.00 ✓

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Solicitor \$ 750.00

Other General Government

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits 3,000.00

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 1,250.00 ✓

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other General Government \$ 4,250.00

Total Program VII — General Government \$ 24,125.00

OPERS 790-211 \$1500 ✓  
S.S. 790-212 \$300 ✓  
Medicare 790-213 \$200 ✓  
BWC 790-225 \$1000 ✓  
UAN 790-343

Other Uses of Funds

271 Transfers \$ \_\_\_\_\_

273 Other Uses 100.00 ✓

Total Other Uses of Funds \$ 100.00

Delinquent Taxes 740-325 \$50 ✓  
Printing/Ad. 740-329 \$50

SECTION 3. That there be appropriated from the GENERAL FUND for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Section 5705.40, R. C., the sum of \$ \_\_\_\_\_

GRAND TOTAL GENERAL FUND APPROPRIATION \$ 58,150.00

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 3500.00 610-300

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Street Construction and Reconstruction \$ 3500.00

Street Maintenance and Repair

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 2000.00 620-300

240 Supplies and Materials 2500.00 640-420

250 Capital Outlay \_\_\_\_\_

Total Street Maintenance and Repair \$ 4500.00

Street Cleaning, Snow and Ice Removal

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services 3000.00 630-300

240 Supplies and Materials 1500.00 630-420

250 Capital Outlay \_\_\_\_\_

Total Street Cleaning, Snow and Ice Removal \$ 4500.00

220	Travel Transportation	_____	
230	Contractual Services	<u>5000.00</u>	<i>640-300</i>
240	Supplies and Materials	<u>5000.00</u>	<i>640-420</i>
250	Capital Outlay	_____	
	<b>Total Storm Sewer and Drains</b>		<b>\$ <u>10,000.00</u></b>

**Traffic Signs and Signals**

210	Personal Services		
	211 Salaries/Wages	\$ _____	
	212 Employee Benefits	_____	
220	Travel Transportation	_____	
230	Contractual Services	_____	
240	Supplies and Materials	_____	
250	Capital Outlay	_____	
	<b>Total Traffic Signs and Signals</b>		<b>\$ _____</b>

**Parking Facilities**

210	Personal Services		
	211 Salaries/Wages	\$ _____	
	212 Employee Benefits	_____	
220	Travel Transportation	_____	
230	Contractual Services	_____	
240	Supplies and Materials	_____	
250	Capital Outlay	_____	
	<b>Total Parking Facilities</b>		<b>\$ _____</b>

**Sidewalks**

210	Personal Services		
	211 Salaries/Wages	\$ _____	
	212 Employee Benefits	_____	
220	Travel Transportation	_____	
230	Contractual Services	<u>3000.00</u>	<i>670-300</i>
240	Supplies and Materials	<u>3000.00</u>	<i>670-420</i>
250	Capital Outlay	_____	
	<b>Total Sidewalks</b>		<b>\$ <u>6000.00</u></b>

240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_  
 Total Other Transportation \$ \_\_\_\_\_

Other Uses of Funds

271 Transfers \$ \_\_\_\_\_  
 273 Other Uses \_\_\_\_\_  
 Total Other Uses Funds \$ \_\_\_\_\_  
 Total for Street Construction,  
 Maintenance and Repair Fund \$ 28,500.00

PROGRAM VI — TRANSPORTATION

State Highway and Improvement Fund

Street Construction and Reconstruction

210 Personal Services  
 211 Salaries/Wages \$ \_\_\_\_\_  
 212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services \_\_\_\_\_  
 240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_  
 Total Street Construction and Reconstruction \$ \_\_\_\_\_

Street Maintenance and Repair

210 Personal Services  
 211 Salaries/Wages \$ \_\_\_\_\_  
 212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services 1000.00 620-300  
 240 Supplies and Materials 1000.00 620-420  
 250 Capital Outlay \_\_\_\_\_  
 Total Street Maintenance and Repair \$ 2000.00

211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
220 Travel Transportation	_____
230 Contractual Services	<u>300.00</u> <i>630-300</i>
240 Supplies and Materials	_____
250 Capital Outlay	_____
<b>Total Street Cleaning, Snow and Ice Removal</b>	<b>\$ <u>300.00</u></b>

**Storm Sewer and Drains**

210 Personal Services	
211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
220 Travel Transportation	_____
230 Contractual Services	<u>1000.00</u> <i>640-300</i>
240 Supplies and Materials	_____
250 Capital Outlay	_____
<b>Total Storm Sewer and Drains</b>	<b>\$ <u>1000.00</u></b>

**Traffic Signals, Signs, etc.**

210 Personal Services	
211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
220 Travel Transportation	_____
230 Contractual Services	_____
240 Supplies and Materials	_____
250 Capital Outlay	_____
<b>Total Traffic Signals, Signs, etc.</b>	<b>\$ _____</b>

**Parking Facilities**

210 Personal Services	
211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
220 Travel Transportation	_____
230 Contractual Services	_____
240 Supplies and Materials	_____
250 Capital Outlay	_____
<b>Total Parking Facilities</b>	<b>\$ _____</b>

230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
<b>Total Sidewalks</b>		\$ _____

**Other Transportation**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
<b>Total Other Transportation</b>		\$ _____

**Other Uses of Funds**

271 Transfers	\$ _____	
273 Other Uses	_____	
<b>Total Other Uses of Funds</b>		\$ _____

**Total for State Highway Improvement Fund  
Program IV — Transportation**

\$ 330000

**CEMETERY FUND**

**PROGRAM II — PUBLIC HEALTH SERVICES**

**Cemetery**

210 Personal Services		
211 Salaries/Wages	\$ _____	
212 Employee Benefits	_____	
220 Travel Transportation	_____	
230 Contractual Services	_____	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
<b>Total Cemetery</b>		\$ _____

212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services \_\_\_\_\_  
 240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_

Total Federal Revenue Sharing  
 (Specify) \_\_\_\_\_ \$ \_\_\_\_\_

Other Uses of Funds

271 Transfers \$ \_\_\_\_\_  
 273 Other Uses \_\_\_\_\_

Total Other Uses of Funds \$ \_\_\_\_\_

Total for Federal Revenue Sharing Fund  
 (Specify) Program \_\_\_\_\_ \$ \_\_\_\_\_

STATE GRANT FUND

(SPECIFY) PROGRAM \_\_\_\_\_ Fire \_\_\_\_\_

State Grant (Specify Type)

210 Personal Services  
     211 Salaries/Wages \$ \_\_\_\_\_  
     212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services 2,000.00  
 240 Supplies and Materials 500.00  
 250 Capital Outlay 500.00 120-590  
 Total State Grant (Specify) \$ 3,000.00

Other State Grant (Specify Type)

210 Personal Services  
     211 Salaries/Wages \$ \_\_\_\_\_  
     212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services \_\_\_\_\_  
 240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_  
 Total Other State Grant  
 (specify) \_\_\_\_\_ \$ \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS (Specify Fund)**

(SPECIFY) PROGRAM Auto Permissive

**Others (Specify)**

<b>210 Personal Services</b>		
<b>211 Salaries/Wages</b>	\$ _____	
<b>212 Employee Benefits</b>	_____	
<b>220 Travel Transportation</b>	_____	
<b>230 Contractual Services</b>	<u>200.00</u>	<i>690-300</i>
<b>240 Supplies and Materials</b>	<u>200.00</u>	<i>690-420</i>
<b>250 Capital Outlay</b>	_____	
<b>Total Other (Specify Fund)</b>		\$ <u>400.00</u>

**Other Uses of Funds**

<b>271 Transfers</b>	\$ _____
<b>273 Other Uses</b>	_____
<b>Total Other Uses of Funds</b>	\$ _____
<b>Total for Other Special Revenue Funds (Specify)</b>	\$ <u>400.00</u>

**LAW ENFORCEMENT TRUST FUND**

**PROGRAM I — SECURITY OF PERSONS AND PROPERTY**

**Police Law Enforcement**

<b>210 Personal Services</b>	
<b>211 Salaries/Wages</b>	\$ _____
<b>212 Employee Benefits</b>	_____
<b>220 Travel Transportation</b>	_____
<b>230 Contractual Services</b>	_____
<b>240 Supplies and Materials</b>	_____
<b>250 Capital Outlay</b>	_____
<b>Total Police Law Enforcement</b>	\$ _____

**MOTOR VEHICLE LICENSE TAX FUND**

**PROGRAM VI — TRANSPORTATION**

**Street Construction and Reconstruction**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

**Total Street Construction and Reconstruction \$ \_\_\_\_\_**

**Other Transportation**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

**Total Other Transportation \$ \_\_\_\_\_**

**Other Uses of Funds**

271 Transfers \$ \_\_\_\_\_

273 Other Uses \_\_\_\_\_

**Total Other Uses of Funds \$ \_\_\_\_\_**

**Total for Motor Vehicle License Tax Fund  
Program VI \$ \_\_\_\_\_**

**GRAND TOTAL SPECIAL REVENUE FUND APROPRIATION**

**\$ 35,200.00**

Other Special Assessment Fund (Specify) \_\_\_\_\_

(SPECIFY) PROGRAM \_\_\_\_\_

Special Assessment (Specify) \_\_\_\_\_

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Special Assessment \$ \_\_\_\_\_

**Other Special Assessment Fund**

**210 Personal Services**

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Special Assessment Fund \$ \_\_\_\_\_

**Other Uses of Funds**

271 Transfers \$ \_\_\_\_\_

273 Other Uses \_\_\_\_\_

Total Other Uses of Funds \$ \_\_\_\_\_

Total for Other Special Assessment Fund (Specify) \_\_\_\_\_ Appropriation \$ \_\_\_\_\_

GRAND TOTAL SPECIAL ASSESSMENT FUNDS APPROPRIATION \$ \_\_\_\_\_

TOTAL ALL APPROPRIATIONS \$ 88,950.00

And the Village Clerk is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

SECTION 12. This resolution shall take effect at the earliest period allowed by law.

Passed January 8, 2007 Year Robert Smith President of Council

Attest: Jennifer Pugh Clerk of Council

CERTIFICATE

Section 5705.39, R.C. — "No appropriation measure shall become effective until the county auditor files with the appropriating authority . . . a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure . . . ."

The State of Ohio Van Wert County, ss.

I, Jennifer J. Pugh, Clerk of the Village of Venedocia,  
Van Wert Co.

in said County, and in whose custody the Files, Journals, and Records are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this 8th day of January 2007 Year

Jennifer J. Pugh  
Clerk of the Village of  
Venedocia  
Van Wert County, Ohio

FILED

JAN 1 2007

VAN WERT COUNTY AUDITORS OFFICE