

1980

Prescribed by the Bureau of
Inspection and Supervision of Public Offices
Rev. 10/69. Bureau Form No. 160

ORDINANCE No. 1980-1

ANNUAL APPROPRIATION ORDINANCE
(VILLAGE)
(Revised Code Sec. 5705.38)

A RESOLUTION to make appropriations for Current Expenses and other Expenditures of the Village of Venedocia, State of Ohio, during the fiscal year ending December 31, 1979.

Section 1. BE IT RESOLVED by the Council for the Village of Venedocia, State of Ohio, That, to provide for the current expenses and other expenditures of the said Village of Venedocia during the fiscal year ending December 31, 1980, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)

MAYOR

Transaction	
Class:	
210 Personal Services	\$ <u>250.00</u>
240 Supplies and Materials	<u>100.00</u>
250 Capital Outlay	_____
Other	_____
< Total For Mayor	\$ <u>350.00</u>

CLERK/CLERK-TREASURER if combined)

210 Personal Services	\$ <u>500.00</u>
240 Supplies and Materials	<u>200.00</u>
250 Capital Outlay	<u>1,000.00</u>
Other	_____
Total For Clerk/Clerk-Treasurer	\$ <u>1,700.00</u>

TREASURER

210 Personal Services	\$ <u>- 0 -</u>
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SOLICITOR/LEGAL ADVISOR

Transaction

Class:

210 Personal Services	\$500.00
240 Supplies and Materials	-----
250 Capital Outlay	-----
Other	-----
Total For Solicitor/Legal Advisor	\$500.00

ELECTIONS

210 Personal Services	\$-----
240 Supplies and Materials	-----
250 Capital Outlay	-----
Other	150.00
Total For Elections	\$150.00

MUNICIPAL COURT (Use only if established)

210 Personal Services	\$ - - -
240 Supplies and Materials	-----
250 Capital Outlay	-----
Other	-----
Total For Municipal Court	\$ - - -

CLERK, MUNICIPAL COURT

210 Personal Services	\$ - - -
240 Supplies and Materials	-----
250 Capital Outlay	-----
Other	-----
Total For Clerk, Municipal Court	\$ - - -

COUNCIL

210 Personal Services	\$500.00
240 Supplies and Materials	200.00
250 Capital Outlay	-----
Other	-----
Total For Council	\$700.00

Workman Compensation (Dept. or Office)

250 Capital Outlay
Other
Total For Solicitor/Legal Advisor \$500.00

ELECTIONS

210 Personal Services \$
240 Supplies and Materials
250 Capital Outlay
Other 150.00
Total For Elections \$150.00

MUNICIPAL COURT (Use only if established)

210 Personal Services \$ - - -
240 Supplies and Materials
250 Capital Outlay
Other
Total For Municipal Court \$ - - -

CLERK, MUNICIPAL COURT

210 Personal Services \$ - - -
240 Supplies and Materials
250 Capital Outlay
Other
Total For Clerk, Municipal Court \$ - - -

COUNCIL

210 Personal Services \$ 500.00
240 Supplies and Materials 200.00
250 Capital Outlay
Other
Total For Council \$700.00

Workman Compensation (Dept. or Office)

210 Personal Services \$
240 Supplies and Materials
250 Capital Outlay
Other 250.00
Total For \$250.00

Transaction

Class: State Examiner (Dept. or Office)

210 Personal Services	\$	_____
240 Supplies and Materials		_____
250 Capital Outlay		_____
Other		<u>500.00</u>
Total For <u>State Examiner</u>	\$	<u>500.00</u>
Total For General Governmental Services (Program Code: 70)		\$ <u>4,150.00</u>

SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)
POLICE DEPARTMENT

210 Personal Services	\$	<u>500.00</u>
240 Supplies and Materials		_____
250 Capital Outlay		_____
Other		_____
Total For Police Department	\$	<u>500.00</u>

FIRE DEPARTMENT

210 Personal Services	\$	<u>- 0 -</u>
240 Supplies and Materials		_____
250 Capital Outlay		_____
Other		_____
Total For Fire Department	\$	<u>- 0 -</u>

Civil Defense, Disaster Service (Dept. or Office)

210 Personal Services	\$	<u>300.00</u>
240 Supplies and Materials		<u>500.00</u>
250 Capital Outlay		<u>2500.00</u>
Other		<u>1,000.00</u>
Total For <u>Civil Defense, Disaster Service</u>	\$	<u>4300.00</u>

Total For Security of Persons and Property
(Program Code: 10) \$ 4,800.00

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (If General Fund)

210 Personal Services	\$	<u>- 0 -</u>
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Transaction

Class:

County Health Department (Dept. or Office)

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other *250.00*
Total For *County Health Department* \$*250.00*

Insect Control (Dept. or Office)

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other *500.00*
Total For \$*500.00*

Total For Public Health Services
(Program Code: 20)

\$*750.00*

SOCIAL SERVICES (PROGRAM CODE: 30)
CORRECTIVE INSTITUTIONS (Jails, etc.)

210 Personal Services \$ *- 0 -*
240 Supplies and Materials
250 Capital Outlay
Other
Total For Corrective Institutions \$ *- 0 -*

SUPPORT OF PRISONERS

210 Personal Services \$ *- 0 -*
240 Supplies and Materials
250 Capital Outlay
Other
Total For Support of Prisoners \$ *- 0 -*

ASSISTANCE TO NEEDY

Transaction

Class:

..... (Dept. or Office)

210 Personal Services	\$ - 0 -	.....
240 Supplies and Materials	.....	.....
250 Capital Outlay	.....	.....
Other	.....	.....
Total For	\$ - 0 -	.....

..... (Dept. or Office)

210 Personal Services	\$ - 0 -	.....
240 Supplies and Materials	.....	.....
250 Capital Outlay	.....	.....
Other	.....	.....
Total For	\$ - 0 -	.....

Total For Social Services
(Program Code: 30)

\$ - 0 -

LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)

PARKS AND PLAYGROUNDS

210 Personal Services	\$ 150.00	.....
240 Supplies and Materials	300.00	.....
250 Capital Outlay	1,000.00	.....
Other	.....	.....
Total For Parks and Playgrounds	\$ 1,450.00	.....

RECREATION PROGRAMS

210 Personal Services	\$ 200.00	.....
240 Supplies and Materials	100.00	.....
250 Capital Outlay	500.00	.....
Other	.....	.....
Total For Recreation Programs	\$ 800.00

..... (Dept. or Office)

210 Personal Services	\$ - 0 -
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Transaction

Class:

(Dept. or Office)

210 Personal Services	\$ - 0 -
240 Supplies and Materials	_____
250 Capital Outlay	_____
Other	_____
Total For	\$ - 0 -

Total For Leisure Time Activities
(Program Code: 40)

\$2250.00

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

BUILDING INSPECTION

210 Personal Services	\$500.00
240 Supplies and Materials	1,000.00
250 Capital Outlay	5,500.00
Other	1,500.00
Total For Building Inspection	\$8,500.00

PLANNING COMMISSION

210 Personal Services	\$ _____
240 Supplies and Materials	_____
250 Capital Outlay	_____
Other	250.00
Total For Planning Commission	\$250.00

ZONING BOARD

210 Personal Services	\$ - 0 -
240 Supplies and Materials	_____
250 Capital Outlay	_____
Other	_____
Total For Zoning Board	\$ - 0 -

*SEWAGE DISPOSAL

210 Personal Services	\$ - 0 -
240 Supplies and Materials	_____

Transaction

Class:

***SEWER CONSTRUCTION**

210 Personal Services	\$100.00
240 Supplies and Materials	200.00
250 Capital Outlay	_____
Other	_____
Total For Sewer Construction	\$300.00

***MAINTENANCE OF SEWERS**

210 Personal Services	\$500.00
240 Supplies and Materials	500.00
250 Capital Outlay	_____
Other	_____
Total For Maintenance of Sewers	\$1000.00

***SOLID WASTE COLLECTION**

210 Personal Services	\$ - 0 -
240 Supplies and Materials	_____
250 Capital Outlay	_____
Other	_____
Total For Solid Waste Collection	\$ - 0 -

***SOLID WASTE DISPOSAL**

210 Personal Services	\$ - 0 -
240 Supplies and Materials	_____
250 Capital Outlay	_____
Other	_____
Total For Solid Waste Disposal	\$ - 0 -

(Dept. or Office)

210 Personal Services	\$ - 0 -
240 Supplies and Materials	_____

Transaction

Class:

(Dept. or Office)

210 Personal Services \$ - 0 -
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For _____ \$ - 0 -
Total For _____ \$ - 0 -
Total For Community Environment
(Program Code: 50) \$10,050.00

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
*STREET PAVING

210 Personal Services \$ - 0 -
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Street Paving \$ - 0 -

*STREET CLEANING

210 Personal Services \$ - 0 -
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Street Cleaning \$ - 0 -

*SNOW AND ICE REMOVAL

210 Personal Services \$500.00
240 Supplies and Materials _____
250 Capital Outlay _____
Other 1,500.00
Total For Snow and Ice Removal \$2000.00

*OPENING, GRADING, WIDENING, CURBING STREETS

210 Personal Services \$ - 0 -
240 Supplies and Materials _____

Transaction

Class:

***STREET LIGHTING**

210 Personal Services	\$	_____
240 Supplies and Materials		_____
250 Capital Outlay		_____
Other		<u>1,700.00</u>
Total For Street Lighting	\$	<u>1,700.00</u>
(Dept. or Office)		

210 Personal Services	\$	<u>- 0 -</u>
240 Supplies and Materials		_____
250 Capital Outlay		_____
Other		_____
Total For	\$	<u>- 0 -</u>
(Dept. or Office)		

210 Personal Services	\$	<u>- 0 -</u>
240 Supplies and Materials		_____
250 Capital Outlay		_____
Other		_____
Total For	\$	<u>- 0 -</u>
Total For	\$	_____

Total For Transportation Facilities
(Program Code: 60) \$3,700.00

(Dept. or Office) (Program Code: - 0 -)

210 Personal Services	\$	<u>- 0 -</u>
240 Supplies and Materials		_____
250 Capital Outlay		_____
Other		_____
Total For	\$	<u>- 0 -</u>
(Dept. or Office) (Program Code: <u>- 0 -</u>)		

210 Personal Services	\$	<u>- 0 -</u>
240 Supplies and Materials		_____

240 Supplies and Materials _____
 250 Capital Outlay _____
 Other _____
 Total For _____ \$ - 0 -

Total For _____ \$ - 0 -

Section 3. That there be appropriated from the GENERAL FUND for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Section 5705.40, R.C., the sum of

\$ 1000.00

Grand Total GENERAL FUND Appropriation

\$26,700.00

Section 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

Transaction

Class:

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING

210 Personal Services \$ - 0 -
 240 Supplies and Materials _____
 250 Capital Outlay _____
 Other _____
 Total For Street Paving \$ - 0 -

STREET REPAIRING

210 Personal Services \$ _____
 240 Supplies and Materials 1500.00
 250 Capital Outlay _____
 Other 1000.00
 Total For Street Repairing \$2500.00

STREET REPAIRING

210 Personal Services \$ - 0 -
 240 Supplies and Materials _____
 250 Capital Outlay _____
 Other _____
 Total For Street Repairing \$ - 0 -

Transaction

Class:

Snow & Ice Removal (Dept. or Office)

210 Personal Services	<u>\$1,000.00</u>	
240 Supplies and Materials	<u>500.00</u>	
250 Capital Outlay	_____	
Other	<u>2,300.00</u>	
Total For <u>Snow & Ice Removal</u>		<u>\$3,800.00</u>
Total For Street Maintenance and Construction		<u>\$ - 0 -</u>
Total For Street Construction, Maintenance and Repair Fund (Program Code: 60)		<u>\$6,300.00</u>

Section 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7 1/2 % OF AUTO LICENSE AND GASOLINE TAX)

Transaction

Class:

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING

210 Personal Services	<u>\$ - 0 -</u>	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
Other	_____	
Total For Street Paving		<u>\$ - 0 -</u>

STREET REPAIRING

210 Personal Services	<u>\$ - 0 -</u>	
240 Supplies and Materials	_____	
250 Capital Outlay	_____	
Other	_____	
Total For Street Repairing		<u>\$ - 0 -</u>

Street Cleaning & Maintenance (Dept. or Office)

210 Personal Services	<u>\$ 450.00</u>	
240 Supplies and Materials	<u>250.00</u>	
250 Capital Outlay	_____	
Other	<u>100.00</u>	
Total For _____		<u>\$ 800.00</u>

Total For Street Maintenance and Construction (Sub-Program Code: 61) \$ _____

Total For State Highway Improvement Fund (Program Code: 60) \$ 800.00

210 Personal Services \$ - 0 -
Other

Total For Policeman's Relief and Pension Fund (Program Code: 10) \$ - 0 -

Section 13. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services \$ - 0 -
260 Payment of Principal
260 Payment of Interest
Other

Total For General Bond Retirement Fund \$ - 0 -

Section 14. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal - 0 -
260 Payment of Interest

Total For Special Assessment Bond Retirement Fund \$ - 0 -

ADDITIONAL FUNDS

Section 15. That there be appropriated from the FIRE FUND

Security of Persons & Property (PROGRAM CODE:)
Fire Protection (Dept. or Office)

210 Personal Services \$
240 Supplies and Materials
250 Capital Outlay 300.00
Other 800.00

Total For *Fire Protection* 1100.00
~~800.00~~

(Dept. or Office)

210 Personal Services \$ - 0 -
240 Supplies and Materials
250 Capital Outlay
Other

Total For \$ - 0 -

260 Debt Service

Other

Total For \$ - 0 -

Total For FIRE FUND \$ 1,100.00

Section 16. That there be appropriated from the REVENUE SHARING FUND

Revenue Sharing (PROGRAM CODE:)

Leisure Time Activities (Dept. or Office)

210 Personal Services \$ 350.00

240 Supplies and Materials 500.00

250 Capital Outlay

Other

Total For Leisure Time Activities \$ 850.00

Security of Persons & Property (Dept. or Office)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay 600.00

Other 1,650.00

Total For Security of Persons & Property \$ 2,250.00

Total For REVENUE SHARING FUND \$ 3,100.00

TOTAL ALL APPROPRIATIONS \$ 38,000.00

Section 17. And the Village Clerk is hereby authorized to draw his warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by the other specific appropriations herein made.

Section 18. This ordinance shall take effect at the earliest period allowed by law.

Passed January 1, 1980 Paul Everett Trice
President of Council

Attest: Lee J. Gane
Clerk of Council

CERTIFICATE

Section 5705.39, R.C.—“No appropriation measure shall become effective until there is filed with the appropriating authority by the county auditor a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure.”

The State of Ohio Van Wert County, ss.

I, Lee J. Gane, Clerk of the Village of Venedocia

in said County, and in whose custody the Files, Journals and Records are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this 1st day of January, 1980.

Venedocia
Clerk of the Village of

Van Wert County, Ohio