

1975

Prescribed by the Bureau of
Inspection and Supervision of Public Offices
Rev. 10/69. Bureau Form No. 180

RESOLUTION No. 1975

ANNUAL APPROPRIATION RESOLUTION
(VILLAGE)
(Revised Code Sec. 6705.38)

A RESOLUTION to make appropriations for Current Expenses and other Expenditures of the Village of Venedocia, State of Ohio, during the fiscal year ending December 31, 1975.

Section 1. BE IT RESOLVED by the Council for the Village of Venedocia, State of Ohio, That, to provide for the current expenses and other expenditures of the said Village of Venedocia during the fiscal year ending December 31, 1975, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)

MAYOR

Transaction

Class:

| | |
|----------------------------|-----------------------------|
| 210 Personal Services | \$ <u>150.⁰⁰</u> |
| 240 Supplies and Materials | <u>100.⁰⁰</u> |
| 250 Capital Outlay | ----- |
| Other | ----- |
| Total For Mayor | \$ <u>250.⁰⁰</u> |

CLERK/CLERK-TREASURER if combined)

| | |
|---------------------------------|-----------------------------|
| 210 Personal Services | \$ <u>200.⁰⁰</u> |
| 240 Supplies and Materials | <u>150.⁰⁰</u> |
| 250 Capital Outlay | ----- |
| Other | ----- |
| Total For Clerk/Clerk-Treasurer | \$ <u>350.⁰⁰</u> |

TREASURER

| | |
|-----------------------|----------|
| 210 Personal Services | \$ ----- |
|-----------------------|----------|

SOLICITOR/LEGAL ADVISOR

Transaction

Class:

210 Personal Services \$ 100⁰⁰
240 Supplies and Materials 100⁰⁰
250 Capital Outlay _____
Other _____
Total For Solicitor/Legal Advisor \$ 200⁰⁰

ELECTIONS

210 Personal Services \$ 100⁰⁰
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Elections \$ 100⁰⁰

MUNICIPAL COURT (Use only if established)

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Municipal Court \$ _____

CLERK, MUNICIPAL COURT

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Clerk, Municipal Court \$ _____

COUNCIL

210 Personal Services \$ 400⁰⁰
240 Supplies and Materials 100⁰⁰
250 Capital Outlay _____
Other _____
Total For Council \$ 500⁰⁰

Gilbert P. ...

240 Supplies and Materials 100

250 Capital Outlay _____

Other _____

Total For Solicitor/Legal Advisor \$ 200⁰⁰

ELECTIONS

210 Personal Services \$ 100⁰⁰

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Elections \$ 100⁰⁰

MUNICIPAL COURT (Use only if established)

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Municipal Court \$ _____

CLERK, MUNICIPAL COURT

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Clerk, Municipal Court \$ _____

COUNCIL

210 Personal Services \$ 400⁰⁰

240 Supplies and Materials 100⁰⁰

250 Capital Outlay _____

Other _____

Total For Council \$ 500⁰⁰

Workmen's Compensation (Dept. or Office)

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other 30⁰⁰

Total For \$ 30⁰⁰

Transaction

Class:

State Exams (Dept. or Office)

210 Personal Services \$ 100.⁰⁰

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For _____ \$ 100.⁰⁰

Total For General Governmental Services (Program Code: 70) \$ 1530.⁰⁰

SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)

POLICE DEPARTMENT

210 Personal Services \$ 200.⁰⁰

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Police Department \$ 200.⁰⁰

FIRE DEPARTMENT

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Fire Department \$ _____

(Dept. or Office)

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For \$ _____

Total For Security of Persons and Property (Program Code: 10) \$ 200.⁰⁰

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)

HOSPITAL OPERATION AND MAINTENANCE (If General Fund)

210 Personal Services \$ _____

Transaction

Class:

.....(Dept. or Office)

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other 208.¹³.....
Total For \$ 208.¹³

.....(Dept. or Office)

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other
Total For \$.....

Total For Public Health Services
(Program Code: 20)

\$ 208.¹³

**SOCIAL SERVICES (PROGRAM CODE: 30)
CORRECTIVE INSTITUTIONS (Jails, etc.)**

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other
Total For Corrective Institutions \$.....

SUPPORT OF PRISONERS

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other
Total For Support of Prisoners \$.....

ASSISTANCE TO NEEDY

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other
Total For \$.....

..... (Dept. or Office)

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other
Total For \$.....

Total For Social Services
(Program Code: 30) \$.....

LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)

PARKS AND PLAYGROUNDS

210 Personal Services \$ 100.00.....
240 Supplies and Materials 1000.00.....
250 Capital Outlay
Other
Total For Parks and Playgrounds \$ 1100.00.....

RECREATION PROGRAMS

210 Personal Services \$.....
240 Supplies and Materials 100.00.....
250 Capital Outlay
Other
Total For Recreation Programs \$ 100.00.....

..... (Dept. or Office)

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other
Total For \$.....

Transaction

Class:

(Dept. or Office)

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For _____ \$ _____
Total For Leisure Time Activities
(Program Code: 40) \$1200.⁰⁰

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

BUILDING INSPECTION

210 Personal Services \$ 400⁰⁰
240 Supplies and Materials 300⁰⁰
250 Capital Outlay 1000⁰⁰
Other _____
Total For Building Inspection \$ 1700.⁰⁰

PLANNING COMMISSION

210 Personal Services \$ 100⁰⁰
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Planning Commission \$ 100⁰⁰

ZONING BOARD

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Zoning Board \$ _____

*SEWAGE DISPOSAL

Transaction

Class:

***SEWER CONSTRUCTION**

| | | |
|------------------------------|----|-------|
| 210 Personal Services | \$ | _____ |
| 240 Supplies and Materials | | _____ |
| 250 Capital Outlay | | _____ |
| Other | | _____ |
| Total For Sewer Construction | \$ | _____ |

***MAINTENANCE OF SEWERS**

| | | |
|---------------------------------|----|--------------------|
| 210 Personal Services | \$ | 800 ⁰⁰ |
| 240 Supplies and Materials | | 200 ⁰⁰ |
| 250 Capital Outlay | | _____ |
| Other | | _____ |
| Total For Maintenance of Sewers | \$ | 1000 ⁰⁰ |

***SOLID WASTE COLLECTION**

| | | |
|----------------------------------|----|-------|
| 210 Personal Services | \$ | _____ |
| 240 Supplies and Materials | | _____ |
| 250 Capital Outlay | | _____ |
| Other | | _____ |
| Total For Solid Waste Collection | \$ | _____ |

***SOLID WASTE DISPOSAL**

| | | |
|--------------------------------|----|-------|
| 210 Personal Services | \$ | _____ |
| 240 Supplies and Materials | | _____ |
| 250 Capital Outlay | | _____ |
| Other | | _____ |
| Total For Solid Waste Disposal | \$ | _____ |

..... (Dept. or Office)

| | | |
|-----------------------|----|-------|
| 210 Personal Services | \$ | _____ |
|-----------------------|----|-------|

| | | |
|----------------------------|--|-------|
| 240 Supplies and Materials | | _____ |
|----------------------------|--|-------|

Transaction

Class:

..... (Dept. or Office)

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$.....

Total For \$.....

Total For Community Environment
(Program Code: 50)

2800.⁰⁰

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

***STREET PAVING**

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For Street Paving \$.....

***STREET CLEANING**

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For Street Cleaning \$.....

***SNOW AND ICE REMOVAL**

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For Snow and Ice Removal \$.....

***OPENING, GRADING, WIDENING, CURBING STREETS**

210 Personal Services \$.....

240 Supplies and Materials

Transaction

Class:

***STREET LIGHTING**

210 Personal Services \$ _____
240 Supplies and Materials 800⁰⁰
250 Capital Outlay _____
Other _____
Total For Street Lighting \$ 800⁰⁰
_____ (Dept. or Office)

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For _____ \$ _____
_____ (Dept. or Office)

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For _____ \$ _____
Total For _____ \$ _____

Total For Transportation Facilities (Program Code: 60) 800⁰⁰
_____ (Dept. or Office) (Program Code: _____)

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For _____ \$ _____
_____ (Dept. or Office) (Program Code: _____)

210 Personal Services \$ _____
240 Supplies and Materials _____

240 Supplies and Materials
 250 Capital Outlay
 Other

Total For \$.....

Total For \$.....

Section 3. That there be appropriated from the GENERAL FUND for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Section 5705.40, R.C., the sum of \$.....

Grand Total GENERAL FUND Appropriation \$.....

Section 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

Transaction

Class:

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING

210 Personal Services \$ 600⁰⁰
 240 Supplies and Materials 1500⁰⁰
 250 Capital Outlay 1000⁰⁰
 Other

Total For Street Paving \$ 3100⁰⁰

STREET REPAIRING

210 Personal Services \$.....
 240 Supplies and Materials
 250 Capital Outlay
 Other

Total For Street Repairing \$.....

STREET REPAIRING

210 Personal Services \$.....
 240 Supplies and Materials
 250 Capital Outlay
 Other

Total For Street Repairing \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$

Total For Street Maintenance and Construction \$

Total For Street Construction, Maintenance and Repair Fund (Program Code: 60) \$3100⁰⁰

Section 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7 1/2 % OF AUTO LICENSE AND GASOLINE TAX)

Transaction

Class:

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For Street Paving \$

STREET REPAIRING

210 Personal Services \$ 50⁰⁰

240 Supplies and Materials 200⁰⁰

250 Capital Outlay

Other

Total For Street Repairing \$ 250⁰⁰

(Dept. or Office)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$

Total For Street Maintenance and Construction (Sub-Program Code: 61) \$

Total For State Highway Improvement Fund (Program Code: 60) \$250⁰⁰

210 Personal Services \$

Other

Total For Policeman's Relief and Pension Fund (Program Code: 10) \$

Section 13. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services \$

260 Payment of Principal

260 Payment of Interest

Other

Total For General Bond Retirement Fund \$

Section 14. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal

260 Payment of Interest

Total For Special Assessment Bond Retirement Fund \$

ADDITIONAL FUNDS

Section 15. That there be appropriated from the FUND

Security of Persons + Property (PROGRAM CODE:)
Fire protection (Dept. or Office)

210 Personal Services \$ *300⁰⁰*

240 Supplies and Materials *500⁰⁰*

250 Capital Outlay *500⁰⁰*

Other

Total For *Fire* \$ *1300⁰⁰*

..... (Dept. or Office)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$

250 Capital Outlay _____
260 Debt Service _____
Other _____

Total For _____ \$ _____

Total For Fire FUND \$ 1300⁰⁰

Section 16. That there be appropriated from the _____ FUND

Federal Revenue Sharing (PROGRAM CODE: _____)
_____ (Dept. or Office)

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay 1600⁰⁰

Other _____

Total For Fed Rev. Sharing \$ 1600⁰⁰

_____ (Dept. or Office)

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For _____ \$ _____

Total For FEDERAL REVENUE SHARING FUND \$ 1600⁰⁰

TOTAL ALL APPROPRIATIONS \$ 12988.13

Section 17. And the Village Clerk is hereby authorized to draw his warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by the other specific appropriations herein made.