

ORDINANCE No. 1972

ANNUAL APPROPRIATION ORDINANCE

(VILLAGE)

(Revised Code Sec. 5705.38)

A RESOLUTION to make appropriations for Current Expenses and other Expenditures of the Village of Venedocia, State of Ohio, during the fiscal year ending December 31, 1972.

Section 1. BE IT RESOLVED by the Council for the Village of Venedocia, State of Ohio, That, to provide for the current expenses and other expenditures of the said Village of Venedocia during the fiscal year ending December 31, 1972, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)

MAYOR

Transaction

Class:

210 Personal Services	\$ <u>150.00</u>
240 Supplies and Materials	<u>100.00</u>
250 Capital Outlay	-----
Other	-----
Total For Mayor	\$ <u>250.00</u>

CLERK/CLERK-TREASURER if combined)

210 Personal Services	\$ <u>200.00</u>
240 Supplies and Materials	<u>150.00</u>
250 Capital Outlay	-----
Other	-----
Total For Clerk/Clerk-Treasurer	\$ <u>350.00</u>

TREASURER

210 Personal Services	\$ -----
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SOLICITOR/LEGAL ADVISOR

Transaction

Class:

210 Personal Services \$ 250⁰⁰
240 Supplies and Materials 150⁰⁰
250 Capital Outlay _____
Other _____
Total For Solicitor/Legal Advisor \$ 400⁰⁰

ELECTIONS

210 Personal Services \$ 200⁰⁰
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Elections \$ 200⁰⁰

MUNICIPAL COURT (Use only if established)

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Municipal Court \$ _____

CLERK, MUNICIPAL COURT

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For Clerk, Municipal Court \$ _____

COUNCIL

210 Personal Services \$ 300⁰⁰
240 Supplies and Materials 100⁰⁰
250 Capital Outlay _____
Other _____
Total For Council \$ 400⁰⁰

240 Supplies and Materials

250 Capital Outlay

Other

Total For Elections \$ 200⁰⁰

MUNICIPAL COURT (Use only if established)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For Municipal Court \$

CLERK, MUNICIPAL COURT

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For Clerk, Municipal Court \$

COUNCIL

210 Personal Services \$ 300⁰⁰

240 Supplies and Materials 100.00

250 Capital Outlay

Other

Total For Council \$ 400⁰⁰

Dir. Kuan. Budget (Dept. or Office)

210 Personal Services \$ 30⁰⁰

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$ 30.00

Transaction

Class:

State Exon (Dept. or Office)

210 Personal Services \$ 175⁰⁰

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For _____ \$ 175⁰⁰

Total For General Governmental Services
(Program Code: 70)

\$ 1805⁰⁰

SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)

POLICE DEPARTMENT

210 Personal Services \$ 400⁰⁰

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Police Department \$ 400⁰⁰

FIRE DEPARTMENT

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Fire Department \$ _____

(Dept. or Office)

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For _____ \$ _____

Total For Security of Persons and Property
(Program Code: 10)

\$ 400⁰⁰ ✓

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)

HOSPITAL OPERATION AND MAINTENANCE (If General Fund)

210 Personal Services \$ _____

Transaction

Class:

Reduction in County Auditor for County Health Dept
(Dept. or Office)

210 Personal Services \$ 105.02 ✓

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For _____ \$ 105.02

(Dept. or Office)

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For _____ \$ _____

Total For Public Health Services
(Program Code: 20)

\$ 105.02

**SOCIAL SERVICES (PROGRAM CODE: 30)
CORRECTIVE INSTITUTIONS (Jails, etc.)**

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Corrective Institutions \$ _____

SUPPORT OF PRISONERS

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Support of Prisoners \$ _____

ASSISTANCE TO NEEDY

(Dept. or Office)


210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For _____ \$ _____

Total For Social Servites
(Program Code: 30) \$ _____

LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)

PARKS AND PLAYGROUNDS

210 Personal Services \$ 100.00
240 Supplies and Materials 300.00
250 Capital Outlay _____
Other _____
Total For Parks and Playgrounds \$ 400.00



RECREATION PROGRAMS

210 Personal Services \$ _____
240 Supplies and Materials 300.00
250 Capital Outlay _____
Other _____
Total For Recreation Programs \$ 300.00

(Dept. or Office)

210 Personal Services \$ _____
240 Supplies and Materials _____
250 Capital Outlay _____
Other _____
Total For _____ \$ _____

Transaction

Class:

(Dept. or Office)

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For _____ \$ _____

Total For Leisure Time Activities
(Program Code: 40)

\$ 700⁰⁰

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

BUILDING ~~INSPECTION~~ *Town Hall*

210 Personal Services \$ 400⁰⁰

240 Supplies and Materials 500⁰⁰

250 Capital Outlay 1000⁰⁰

Other _____

Total For Building Inspection \$ 1900⁰⁰

PLANNING COMMISSION

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Planning Commission \$ _____

ZONING BOARD

210 Personal Services \$ _____

240 Supplies and Materials _____

250 Capital Outlay _____

Other _____

Total For Zoning Board \$ _____

*SEWAGE DISPOSAL

210 Personal Services e

Transaction

Class:

..... (Dept. or Office)

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$.....

Total For \$.....

Total For Community Environment
(Program Code: 50)

\$ 1900⁰⁰

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

***STREET PAVING**

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For Street Paving \$.....

***STREET CLEANING**

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For Street Cleaning \$.....

***SNOW AND ICE REMOVAL**

210 Personal Services \$.....

240 Supplies and Materials

250 Capital Outlay

Other

Total For Snow and Ice Removal \$.....

***OPENING, GRADING, WIDENING, CURBING STREETS**

210 Personal Services \$.....

240 Supplies and Materials

Transaction

Class:

***STREET LIGHTING**

210 Personal Services \$.....
240 Supplies and Materials 800⁰⁰
250 Capital Outlay
Other
Total For Street Lighting \$ 800⁰⁰
.....(Dept. or Office)

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other
Total For \$.....
.....(Dept. or Office)

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other
Total For \$.....
Total For \$.....

Total For Transportation Facilities (Program Code: 60) \$ 800⁰⁰
.....(Dept. or Office) (Program Code:.....)

210 Personal Services \$.....
240 Supplies and Materials
250 Capital Outlay
Other
Total For \$.....
.....(Dept. or Office) (Program Code:.....)

210 Personal Services \$.....
240 Supplies and Materials

Total For \$

Total For \$

Section 3. That there be appropriated from the GENERAL FUND for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Section 5705.40,

R.C., the sum of \$

Grand Total GENERAL FUND Appropriation \$ 5710⁰²

Section 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

Transaction

Class:

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING

210 Personal Services	\$ <u>600⁰⁰</u>	/
240 Supplies and Materials	<u>1800⁰⁰</u>	
250 Capital Outlay	<u>1500⁰⁰</u>	
Other	
Total For Street Paving	\$ <u>3900⁰⁰</u>	

STREET REPAIRING

210 Personal Services	\$
240 Supplies and Materials
250 Capital Outlay
Other
Total For Street Repairing	\$

STREET REPAIRING

210 Personal Services	\$
240 Supplies and Materials
250 Capital Outlay
Other
Total For Street Repairing	\$

(Dept. or Office)

210 Personal Services \$ _____
 240 Supplies and Materials _____
 250 Capital Outlay _____
 Other _____

Total For _____ \$ _____

Total For Street Maintenance and Construction

\$ 3900⁰⁰

Total For Street Construction, Maintenance and Repair Fund (Program Code: 60)

\$ 3900⁰⁰

Section 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

Transaction

Class:

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING

210 Personal Services \$ _____
 240 Supplies and Materials _____
 250 Capital Outlay _____
 Other _____

Total For Street Paving _____ \$ _____

STREET REPAIRING

210 Personal Services \$ 50⁰⁰
 240 Supplies and Materials 177³⁶
 250 Capital Outlay _____
 Other _____

Total For Street Repairing _____ \$ 227³⁶

(Dept. or Office)

210 Personal Services \$ _____
 240 Supplies and Materials _____
 250 Capital Outlay _____
 Other _____

Total For _____ \$ _____

Total For Street Maintenance and Construction (Sub-Program Code: 61)

\$ 227³⁶

Total For State Highway Improvement Fund (Program Code: 60)

\$ 227³⁶

210 Personal Services \$ _____
 260 Payment of Principal _____
 260 Payment of Interest _____
 Other _____

Total For General Bond Retirement Fund \$ _____

Section 14. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal _____
 260 Payment of Interest _____

Total For Special Assessment Bond Retirement Fund \$ _____

ADDITIONAL FUNDS

Section 15. That there be appropriated from the Fire FUND
Security of Persons & Property (PROGRAM CODE: 10)
Fire Protection (Dept. or Office)

210 Personal Services \$ 200⁰⁰
 240 Supplies and Materials 800⁰⁰
 250 Capital Outlay 800⁰⁰
 Other _____
 Total For Fire \$ 1800⁰⁰

(Dept. or Office)

210 Personal Services \$ _____
 240 Supplies and Materials _____
 250 Capital Outlay _____
 Other _____
 Total For _____ \$ _____

Total For FUND \$

Section 16. That there be appropriated from the FUND

..... (PROGRAM CODE:.....)

..... (Dept. or Office)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$

..... (Dept. or Office)

210 Personal Services \$

240 Supplies and Materials

250 Capital Outlay

Other

Total For \$

Total For FUND \$

TOTAL ALL APPROPRIATIONS \$11,637.38

Section 17. And the Village Clerk is hereby authorized to draw his warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by the other specific appropriations herein made.

+ Signed

Section 18. This ordinance shall take effect at the earliest period allowed by law.

Passed Jan-13, 1972 Robert D. Louth
President of Council

Attest: B. Earl Goff
Clerk of Council

CERTIFICATE

Section 5705.39, R.C.—“No appropriation measure shall become effective until there is filed with the appropriating authority by the county auditor a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure.”

The State of Ohio Van Wert County, ss.

I, B. Earl Goff, Clerk of the Village of Wendover

in said County, and in whose custody the Files, Journals and Records are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this 13 day of Jan, 1972.

B. Earl Goff
Clerk of the Village of

Van Wert County, Ohio